Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 29-Mar-2018 19:09:40 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 114,81,67,000/- (Rupees One Hundred Fourteen Crores Eighty One Lakhs Sixty Seven Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 486 **Dated: 29-03-2018**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. E.File.No.11668461/G/2018,G-HM&FW Dept., dt.27-03-2018

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.114,81,67,000/-(Rupees One Hundred Fourteen Crores Eighty One Lakhs Sixty Seven Thousands) i.e. an amount of Rs.38,18,91,000/- from BE 2017-18 and an amount of Rs.76,62,76,000/- sanctioned as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending re appropriation of funds by adjusting in the final modification in BE 2017-18, towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-06-08-310-312	V	397,06.60	20,03.89	0	417,10.49	396,89.16	20,21.33	0
2	2211-00-200-12-05-310-312	V	607,59.26	0	0	607,59.26	456,48.35	30,32.00	120,78.91
3	2211-00-789-06-05-310-312	V	56,60.34	65,27.83	0	121,88.17	101,35.50	20,52.67	0
4	2211-00-789-12-05-310-312	V	98,90.51	42,01.02	0	140,91.53	110,12.53	30,79.00	0
5	2211-00-796-06-05-310-312	V	31,10.89	31,81.64	0	62,92.53	57,73.86	5,18.67	0
6	2211-00-796-12-05-310-312	V	56,66.32	8.53	0	56,74.85	48,96.85	7,78.00	0
		Total	**1247,93.92**	**159,22.91**	**0**	**1407,16.83**	**1171,56.25**	**114,81.67**	**120,78.91**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.